

MATERNAL HEALTH

		Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.1.6.3					
		ROP/FMR Budget Head: Blood Donation Camp					
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. Blood Donation Camp)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	12	48000	12000	12000	12000	12000
2	Arwal	12	48000	12000	12000	12000	12000
3	Aurangabad	12	48000	12000	12000	12000	12000
4	Banka	12	48000	12000	12000	12000	12000
5	Begusarai	12	48000	12000	12000	12000	12000
6	Bhagalpur	12	48000	12000	12000	12000	12000
7	Bhojpur	12	48000	12000	12000	12000	12000
8	Buxar	12	48000	12000	12000	12000	12000
9	Darbhanga	12	48000	12000	12000	12000	12000
10	East Champaran	12	48000	0	12000	12000	24000
11	Gaya	12	48000	0	28000	20000	0
12	Gopalganj	12	48000	12000	12000	12000	12000
13	Jamui	12	48000	0	24000	24000	0
14	Jehanabad	12	48000	12000	12000	12000	12000
15	Kaimur	12	48000	24000	12000	12000	0
16	Katihar	12	48000	12000	12000	12000	12000
17	Khagaria	12	48000	0	48000	0	0
18	Kishanganj	12	48000	12000	12000	12000	12000
19	Lakhisarai	12	48000	12000	12000	12000	12000
20	Madhepura	12	48000	8000	20000	20000	0
21	Madhubani	12	48000	12000	12000	12000	12000
22	Munger	12	48000	12000	12000	12000	12000
23	Muzaffarpur	12	48000	12000	12000	12000	12000
24	Nalanda	12	48000	12000	12000	12000	12000
25	Nawada	12	48000	12000	12000	12000	12000
26	Patna	12	48000	12000	12000	12000	12000
27	Purnia	12	48000	12000	12000	12000	12000
28	Rohtas	12	48000	0	24000	12000	12000
29	Saharsa	12	48000	12000	12000	12000	12000
30	Samastipur	12	48000	12000	12000	12000	12000
31	Saran	12	48000	12000	12000	12000	12000
32	Sheikhpura	12	48000	12000	12000	12000	12000
33	Sheohar	12	48000	0	16000	16000	16000
34	Sitamarhi	12	48000	12000	12000	12000	12000
35	Siwan	12	48000	12000	12000	12000	12000
36	Supaul	12	48000	0	0	48000	0
37	Vaishali	12	48000	12000	12000	12000	12000
38	West Champaran	12	48000	12000	12000	12000	12000
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		456	1824000	380000	532000	512000	400000
State Level Fund Retention		0	0				
Grand Total		456	1824000				

13/7/13

QSR